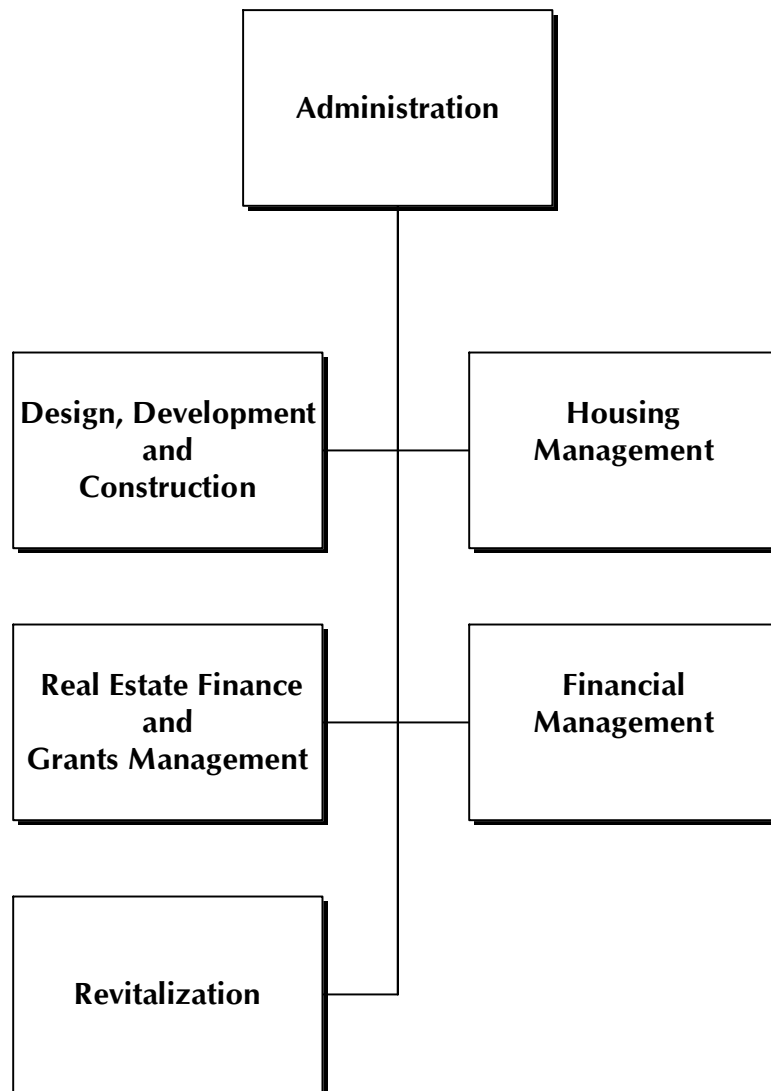


# Department of Housing and Community Development



## Mission

To provide the residents of the County with safe, decent and more affordable housing for low-and moderate-income households. In addition, the Department of Housing and Community Development seeks to preserve, upgrade and enhance existing neighborhoods through conservation and rehabilitation of housing, through the provision of public facilities and services.

## Focus

For a complete description of all Housing and Community Development activities, please refer to Volume 2 of the [FY 2005 Adopted Budget Plan](#), Housing and Community Development.

# Department of Housing and Community Development

## Budget and Staff Resources

Agency Summary					
Category	FY 2003 Actual	FY 2004 Adopted Budget Plan	FY 2004 Revised Budget Plan	FY 2005 Advertised Budget Plan	FY 2005 Adopted Budget Plan
Authorized Positions/Staff Years					
Regular	58/ 58	58/ 58	56/ 56	58/ 58	56/ 56
Expenditures:					
Personnel Services	\$3,282,981	\$3,355,074	\$3,355,074	\$3,487,467	\$3,357,467
Operating Expenses	2,044,354	1,829,290	2,145,436	1,849,780	1,788,426
Capital Equipment	0	0	0	0	0
<b>Total Expenditures</b>	<b>\$5,327,335</b>	<b>\$5,184,364</b>	<b>\$5,500,510</b>	<b>\$5,337,247</b>	<b>\$5,145,893</b>

## Cost Centers

